

SUMMARY  
CULTURE & TOURISM  
Annual Development Programme 2009-010

| (Rs. In million) |                         |                             |                |          |         |         |                |         |         |         |                |         |         |         |       |                     |                      |         |
|------------------|-------------------------|-----------------------------|----------------|----------|---------|---------|----------------|---------|---------|---------|----------------|---------|---------|---------|-------|---------------------|----------------------|---------|
| Sr No.           | Sub-Sector/Sector       | Throwforward as on 01.07.09 | No. of Schemes | On-Going |         |         | No. of Schemes | New     |         |         | No. of Schemes | Total   |         |         | FPA   | Grand Total (15+16) | Financial Projection |         |
|                  |                         |                             |                | Capital  | Revenue | Total   |                | Capital | Revenue | Total   |                | Capital | Revenue | Total   |       |                     | 2010-11              | 2011-12 |
| 1                | 2                       | 3                           | 4              | 5        | 6       | 7       | 8              | 9       | 10      | 11      | 12             | 13      | 14      | 15      | 16    | 17                  | 18                   | 19      |
| 1                | Culture & Tourism       | 2063.333                    | 29             | 313.021  | 16.093  | 329.114 | 14             | 129.500 | 54.200  | 183.700 | 43             | 442.521 | 70.293  | 512.814 | 0.000 | 512.814             | 775.256              | 775.256 |
|                  | Total Culture & Tourism | 2063.333                    | 29             | 313.021  | 16.093  | 329.114 | 14             | 129.500 | 54.200  | 183.700 | 43             | 442.521 | 70.293  | 512.814 | 0.000 | 512.814             | 775.256              | 775.256 |

PROVINCIAL  
CULTURE & TOURSIM

| (Rs. in Million)                        |                                                                    |                               |                         |                            |                |                            |                            |       |                    |                              |                        |         |        |                 |                                 |          |                      |         |
|-----------------------------------------|--------------------------------------------------------------------|-------------------------------|-------------------------|----------------------------|----------------|----------------------------|----------------------------|-------|--------------------|------------------------------|------------------------|---------|--------|-----------------|---------------------------------|----------|----------------------|---------|
| GS No.                                  | Sector/Sub-Sector/Agency Name of Scheme                            | Location of scheme / District | Status Date of Approval | Target Date for completion | Estimated Cost | Actual Exp. upto June 2008 | Revised Allocation 2008-09 |       | Exp. upto June '09 | Throw-forward as on 01.07.09 | Allocation for 2009-10 |         |        | FPA for 2009-10 | Financial Progress in %age upto |          | Financial Projection |         |
|                                         |                                                                    |                               |                         |                            |                |                            | Total                      | FPA   |                    |                              | Capital                | Revenue | Total  |                 | June '09                        | June' 10 | 2010-11              | 2011-12 |
| 1                                       | 2                                                                  | 3                             | 4                       | 5                          | 6              | 7                          | 8                          | 9     | 10                 | 11                           | 12                     | 13      | 14     | 15              | 16                              | 17       | 18                   | 19      |
| Culture & Tourism<br>(On-Going Schemes) |                                                                    |                               |                         |                            |                |                            |                            |       |                    |                              |                        |         |        |                 |                                 |          |                      |         |
| 1461                                    | Establishment of Cultural Complex at Rani Kot District Jamshoro.   | Jamshoro                      | Approved 03.10.2003     | June 2012                  | 38.941         | 6.500                      | 0.200                      | 0.000 | 6.700              | 32.241                       | 10.000                 | 0.000   | 10.000 | 0.000           | 17                              | 43       | 11.120               | 11.120  |
| 1462                                    | Establishment of Folk Craft Museum at Sehwan                       | Jamshoro                      | Approved 03.09.2002     | June 2010                  | 28.617         | 25.600                     | 1.000                      | 0.000 | 26.600             | 2.017                        | 2.017                  | 0.000   | 2.017  | 0.000           | 93                              | 100      | 0.000                | 0.000   |
| 1463                                    | Establishment of Museum at Kot Diji,Distt.Khairpur                 | Khairpur                      | Approved 11.01.2003     | June 2011                  | 38.827         | 10.483                     | 0.100                      | 0.000 | 10.583             | 28.244                       | 10.000                 | 0.000   | 10.000 | 0.000           | 27                              | 53       | 9.122                | 9.122   |
| 1464                                    | Establishment of Open Air Theatre at Larkana, Distt. Larkana.      | Larkana                       | Approved 06.01.2004     | June 2010                  | 32.198         | 29.895                     | 1.303                      | 0.000 | 31.198             | 1.000                        | 1.000                  | 0.000   | 1.000  | 0.000           | 97                              | 100      | 0.000                | 0.000   |
| 1465                                    | Construction of Sachal Complex at Daraza Sharif Distt. Khairpur.   | Khairpur                      | Approved 29.09.2003     | June 2010                  | 18.535         | 0.100                      | 11.000                     | 0.000 | 11.100             | 7.435                        | 7.435                  | 0.000   | 7.435  | 0.000           | 60                              | 100      | 0.000                | 0.000   |
| 1466                                    | Establishment of Cultural Complex at Mirpurkhas                    | Mirpurkhas                    | Approved 28.10.2004     | June 2010                  | 78.862         | 19.500                     | 27.000                     | 0.000 | 46.500             | 32.362                       | 10.000                 | 0.000   | 10.000 | 0.000           | 59                              | 72       | 11.181               | 11.181  |
| 1467                                    | Consolidation / Improvement of Facilities at Keenjhar Lake Thatta. | Thatta                        | Approved 11.10.2004     | Dec 2009                   | 25.173         | 14.500                     | 8.337                      | 0.000 | 22.837             | 2.336                        | 2.336                  | 0.000   | 2.336  | 0.000           | 91                              | 100      | 0.000                | 0.000   |
| 1468                                    | Establishment of Public Library at Matiari, Distt. Matiari.        | Matiari                       | Approved 30.09.2002     | Dec 2009                   | 16.423         | 8.638                      | 3.960                      | 0.000 | 12.598             | 3.825                        | 3.825                  | 0.000   | 3.825  | 0.000           | 77                              | 100      | 0.000                | 0.000   |

PROVINCIAL  
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(Rs. in Million)

| GS No. | Sector/Sub-Sector/Agency Name of Scheme                                                                          | Location of scheme / District | Status Date of Approval | Target Date for completion | Estimated Cost | Actual Exp. upto June 2008 | Revised Allocation 2008-09 |       | Exp. upto June '09 | Throw-forward as on 01.07.09 | Allocation for 2009-10 |         |        | FPA for 2009-10 | Financial Progress in %age upto |          | Financial Projection |         |
|--------|------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------|----------------------------|----------------|----------------------------|----------------------------|-------|--------------------|------------------------------|------------------------|---------|--------|-----------------|---------------------------------|----------|----------------------|---------|
|        |                                                                                                                  |                               |                         |                            |                |                            | Total                      | FPA   |                    |                              | Capital                | Revenue | Total  |                 | June '09                        | June' 10 | 2010-11              | 2011-12 |
| 1      | 2                                                                                                                | 3                             | 4                       | 5                          | 6              | 7                          | 8                          | 9     | 10                 | 11                           | 12                     | 13      | 14     | 15              | 16                              | 17       | 18                   | 19      |
| 1469   | Reconstruction / Renovation of Building of Sachal Sarmast Public Library, Khairpur. (Revised)                    | Khairpur                      | Approved 13.11.2008     | June 2010                  | 39.758         | 13.919                     | 22.395                     | 0.000 | 36.314             | 3.444                        | 3.444                  | 0.000   | 3.444  | 0.000           | 91                              | 100      | 0.000                | 0.000   |
| 1470   | Restoration / Rehabilitation of Sachal Academy Khairpur                                                          | Khairpur                      | Approved 30.09.2008     | June 2010                  | 14.656         | 0.000                      | 5.000                      | 0.000 | 5.000              | 9.656                        | 9.656                  | 0.000   | 9.656  | 0.000           | 34                              | 100      | 0.000                | 0.000   |
| 1471   | Preservation / Restoration of Khudabad Mosque Distt: Dadu                                                        | Dadu                          | Approved 02.02.2009     | June 201                   | 28.895         | 0.000                      | 5.000                      | 0.000 | 5.000              | 23.895                       | 14.254                 | 0.000   | 14.254 | 0.000           | 17                              | 67       | 4.820                | 4.820   |
| 1472   | Establishment of Motel at Nagarparkar District Tharparkar                                                        | Tharparkar                    | Approved 26.11.2007     | June 2012                  | 27.436         | 0.000                      | 3.000                      | 0.000 | 3.000              | 24.436                       | 10.000                 | 0.000   | 10.000 | 0.000           | 11                              | 47       | 7.218                | 7.218   |
| 1473   | Exploration / Excavation of Archeological sites at Moomal Ji Mari and other sites.                               | Ghotki                        | Approved 03.03.2007     | June 2010                  | 15.969         | 0.000                      | 5.533                      | 0.000 | 5.533              | 10.436                       | 10.436                 | 0.000   | 10.436 | 0.000           | 35                              | 100      | 0.000                | 0.000   |
| 1474   | Strengthening of Planning Development, Monitoring, Implementation and EvalutionCell in C&T Department. (Revised) | Karachi                       | Approved 13.11.2008     | June 2010                  | 18.000         | 3.000                      | 5.065                      | 0.000 | 8.065              | 9.935                        | 9.935                  | 0.000   | 9.935  | 0.000           | 45                              | 100      | 0.000                | 0.000   |
| 1475   | Improvement/Consolidation of Public Libraries in Sindh. (Revised)                                                | Various Districts in Sindh    | Approved 30.09.2008     | June 2010                  | 59.460         | 22.000                     | 20.941                     | 0.000 | 42.941             | 16.519                       | 16.519                 | 0.000   | 16.519 | 0.000           | 72                              | 100      | 0.000                | 0.000   |

PROVINCIAL  
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(Rs. in Million)

| GS No. | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                  | Location of<br>scheme /<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June<br>2008 | Revised Allocation<br>2008-09 |       | Exp. upto<br>June '09 | Throw-<br>forward as<br>on 01.07.09 | Allocation for<br>2009-10 |         |        | FPA for<br>2009-10 | Financial Progress<br>in %age upto |          | Financial Projection |         |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------|-------------------------------------|-------------------------------|-------|-----------------------|-------------------------------------|---------------------------|---------|--------|--------------------|------------------------------------|----------|----------------------|---------|
|        |                                                                                                                                                             |                                     |                                      |                                  |                   |                                     | Total                         | FPA   |                       |                                     | Capital                   | Revenue | Total  |                    | June '09                           | June' 10 | 2010-11              | 2011-12 |
| 1      | 2                                                                                                                                                           | 3                                   | 4                                    | 5                                | 6                 | 7                                   | 8                             | 9     | 10                    | 11                                  | 12                        | 13      | 14     | 15                 | 16                                 | 17       | 18                   | 19      |
| 1476   | Publication of Books on Culture, Art, History & Archaeology in Sindh.                                                                                       | Karachi                             | Approved<br>26.11.2007               | June 2010                        | 10.090            | 1.500                               | 4.590                         | 0.000 | 6.090                 | 4.000                               | 4.000                     | 0.000   | 4.000  | 0.000              | 60                                 | 100      | 0.000                | 0.000   |
| 1477   | Additional Facilities in Arts Council Karachi.                                                                                                              | Karachi                             | Approved<br>27.03.2008               | June 2010                        | 8.814             | 0.000                               | 5.000                         | 0.000 | 5.000                 | 3.814                               | 3.814                     | 0.000   | 3.814  | 0.000              | 57                                 | 100      | 0.000                | 0.000   |
| 1478   | Improvement / Renovation of Arts Council / Studios/ Auditoriums in Sindh and Establishment of Radio Carbon Laboratory at Sindh Provincial Museum Hyderabad. | Hyderabad                           | Approved<br>09.02.2008               | June 2010                        | 32.681            | 4.000                               | 18.000                        | 0.000 | 22.000                | 10.681                              | 10.681                    | 0.000   | 10.681 | 0.000              | 67                                 | 100      | 0.000                | 0.000   |
| 1479   | Consolidation/Improvement of Sindhi Language Authority at Hyderabad                                                                                         | Hyderabad                           | Approved<br>03.03.2007               | June 2010                        | 30.436            | 5.733                               | 7.600                         | 0.000 | 13.333                | 17.103                              | 17.103                    | 0.000   | 17.103 | 0.000              | 44                                 | 100      | 0.000                | 0.000   |
| 1480   | Construction of Mausoleum of Sheikh Ayaz and Publication of his written books.                                                                              | Matari                              | Approved<br>26.11.2007               | June 2010                        | 12.282            | 4.500                               | 0.000                         | 0.000 | 4.500                 | 7.782                               | 7.782                     | 0.000   | 7.782  | 0.000              | 37                                 | 100      | 0.000                | 0.000   |
| 1481   | Construction of 16 Flats of Sindh Province Museum Hyderabad.                                                                                                | Hyderabad                           | Approved<br>30.09.2008               | June 2010                        | 22.784            | 0.000                               | 8.000                         | 0.000 | 8.000                 | 14.784                              | 14.784                    | 0.000   | 14.784 | 0.000              | 35                                 | 100      | 0.000                | 0.000   |

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(Rs. in Million)

| GS No. | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                | Location of<br>scheme /<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June<br>2008 | Revised Allocation<br>2008-09 |       | Exp. upto<br>June '09 | Throw-<br>forward as<br>on 01.07.09 | Allocation for<br>2009-10 |         |        | FPA for<br>2009-10 | Financial Progress<br>in %age upto |          | Financial Projection |         |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------|-------------------------------------|-------------------------------|-------|-----------------------|-------------------------------------|---------------------------|---------|--------|--------------------|------------------------------------|----------|----------------------|---------|
|        |                                                                                                                                                           |                                     |                                      |                                  |                   |                                     | Total                         | FPA   |                       |                                     | Capital                   | Revenue | Total  |                    | June '09                           | June' 10 | 2010-11              | 2011-12 |
| 1      | 2                                                                                                                                                         | 3                                   | 4                                    | 5                                | 6                 | 7                                   | 8                             | 9     | 10                    | 11                                  | 12                        | 13      | 14     | 15                 | 16                                 | 17       | 18                   | 19      |
| 1482   | Documentation of Culture Material / antiquities Housed at Sindh Museum Hyd.& Folk Craft Museum Sehwan & Purchase of Cultural Material of Museums in Sindh | Hyderabad, Karachi, Jamshoro        | Approved 30.09.2008                  | June 2010                        | 11.093            | 0.000                               | 5.000                         | 0.000 | 5.000                 | 6.093                               | 0.000                     | 6.093   | 6.093  | 0.000              | 45                                 | 100      | 0.000                | 0.000   |
| 1483   | Construction of Auditoruim & Conference Hall at Liaquat Memorial Library Karachi, (Revised)                                                               | Karachi                             | Approved 06.09.2007                  | June 2012                        | 79.377            | 12.798                              | 3.000                         | 0.000 | 15.798                | 63.579                              | 20.000                    | 0.000   | 20.000 | 0.000              | 20                                 | 45       | 21.789               | 21.789  |
| 1484   | Establishment of Sindh Kashi Institute at Bhitshah and Conservation and restoration of Dabgeer Mosque Thatta .                                            | Matiori                             | Approved 31.12.2008                  | June 2012                        | 120.025           | 0.000                               | 6.907                         | 0.000 | 6.907                 | 113.118                             | 40.000                    | 10.000  | 50.000 | 0.000              | 6                                  | 47       | 31.559               | 31.559  |
| 1485   | Estt.of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh including Umer Kot.                                                        | Various Districts in Sindh          | Approved 17.11.2007                  | June 2012                        | 162.951           | 0.000                               | 0.100                         | 0.000 | 0.100                 | 162.851                             | 20.000                    | 0.000   | 20.000 | 0.000              | 0                                  | 12       | 71.425               | 71.425  |
| 1486   | Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes                                                  | Khairpur                            | Approved 22.09.2007                  | June 2012                        | 143.648           | 6.000                               | 30.000                        | 0.000 | 36.000                | 107.648                             | 20.000                    | 0.000   | 20.000 | 0.000              | 25                                 | 39       | 43.824               | 43.824  |

PROVINCIAL  
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(Rs. in Million)

| GS No.                             | Sector/Sub-Sector/Agency<br>Name of Scheme                                                 | Location of<br>scheme /<br>District               | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June<br>2008 | Revised Allocation<br>2008-09 |       | Exp. upto<br>June '09 | Throw-<br>forward as<br>on 01.07.09 | Allocation for<br>2009-10 |         |         | FPA for<br>2009-10 | Financial Progress<br>in %age upto |          | Financial Projection |         |
|------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------------|----------------------------------|-------------------|-------------------------------------|-------------------------------|-------|-----------------------|-------------------------------------|---------------------------|---------|---------|--------------------|------------------------------------|----------|----------------------|---------|
|                                    |                                                                                            |                                                   |                                      |                                  |                   |                                     | Total                         | FPA   |                       |                                     | Capital                   | Revenue | Total   |                    | June '09                           | June' 10 | 2010-11              | 2011-12 |
| 1                                  | 2                                                                                          | 3                                                 | 4                                    | 5                                | 6                 | 7                                   | 8                             | 9     | 10                    | 11                                  | 12                        | 13      | 14      | 15                 | 16                                 | 17       | 18                   | 19      |
| 1487                               | Estt. of Cultural Complex in Sindh                                                         | Umerkot, Thatta, Shaheed Benazir abad and Sanghar | Approved 30.09.2008                  | June 2012                        | 370.131           | 0.000                               | 10.000                        | 0.000 | 10.000                | 360.131                             | 20.000                    | 0.000   | 20.000  | 0.000              | 3                                  | 8        | 170.065              | 170.065 |
| 1488                               | Rehabitation / Renovation of Masoom Shah-Jo-Minaro and Library at Sukkur                   | Sukkur                                            | Approved 30.09.2008                  | June 2011                        | 20.657            | 0.000                               | 3.000                         | 0.000 | 3.000                 | 17.657                              | 4.000                     | 0.000   | 4.000   | 0.000              | 15                                 | 34       | 6.828                | 6.828   |
| 1489                               | Construction of Larkana Art Complex at Larkana                                             | Larkana                                           | Approved 23.12.2005                  | June 2012                        | 77.111            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 77.111                              | 10.000                    | 0.000   | 10.000  | 0.000              | 0                                  | 13       | 33.555               | 33.555  |
| Total On-going Schemes             |                                                                                            |                                                   |                                      |                                  | 1583.830          | 188.666                             | 221.031                       | 0.000 | 409.697               | 1174.133                            | 313.021                   | 16.093  | 329.114 | 0.000              | 26                                 | 47       | 422.506              | 422.506 |
| Culture & Tourism<br>(New Schemes) |                                                                                            |                                                   |                                      |                                  |                   |                                     |                               |       |                       |                                     |                           |         |         |                    |                                    |          |                      |         |
| 1490                               | Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana. | Larkana                                           | Un-approved                          | Jun, 2012                        | 100.000           | 0.000                               | 0.000                         | 0.000 | 0.000                 | 100.000                             | 20.000                    | 0.000   | 20.000  | 0.000              | 0                                  | 20       | 40.000               | 40.000  |
| 1491                               | Establishment of Museum at Karachi                                                         | Sindh Karachi                                     | Un-approved                          | Jun, 2012                        | 100.000           | 0.000                               | 0.000                         | 0.000 | 0.000                 | 100.000                             | 30.000                    | 0.000   | 30.000  | 0.000              | 0                                  | 30       | 35.000               | 35.000  |
| 1492                               | Special Repair/ Renovation of BhitShah Rest House, Cultural Complex                        | Bhitshah                                          | Un-approved                          | Jun, 2012                        | 10.000            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 10.000                              | 3.000                     | 0.000   | 3.000   | 0.000              | 0                                  | 30       | 3.500                | 3.500   |

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(Rs. in Million)

| GS<br>No. | Sector/Sub-Sector/Agency<br>Name of Scheme                                                              | Location of<br>scheme /<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June<br>2008 | Revised Allocation<br>2008-09 |       | Exp. upto<br>June '09 | Throw-<br>forward as<br>on 01.07.09 | Allocation for<br>2009-10 |         |        | FPA for<br>2009-10 | Financial Progress<br>in %age upto |          | Financial Projection |         |
|-----------|---------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------|-------------------------------------|-------------------------------|-------|-----------------------|-------------------------------------|---------------------------|---------|--------|--------------------|------------------------------------|----------|----------------------|---------|
|           |                                                                                                         |                                     |                                      |                                  |                   |                                     | Total                         | FPA   |                       |                                     | Capital                   | Revenue | Total  |                    | June '09                           | June' 10 | 2010-11              | 2011-12 |
| 1         | 2                                                                                                       | 3                                   | 4                                    | 5                                | 6                 | 7                                   | 8                             | 9     | 10                    | 11                                  | 12                        | 13      | 14     | 15                 | 16                                 | 17       | 18                   | 19      |
| 1493      | Construction of Resort at Hawksbay & Tourist facilities including restoration of Paradise Point         | Karachi                             | Un-approved                          | Jun, 2012                        | 80.000            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 80.000                              | 15.000                    | 0.000   | 15.000 | 0.000              | 0                                  | 19       | 32.500               | 32.500  |
| 1494      | Establishment of Desert / Safari Zone                                                                   | Sindh                               | Un-approved                          | Jun, 2012                        | 100.000           | 0.000                               | 0.000                         | 0.000 | 0.000                 | 100.000                             | 10.000                    | 0.000   | 10.000 | 0.000              | 0                                  | 10       | 45.000               | 45.000  |
| 1495      | Shaheed Hosh Muhammad Sheedi Memorial Monoment                                                          | Hyderabad                           | Un-approved                          | Jun, 2010                        | 3.000             | 0.000                               | 0.000                         | 0.000 | 0.000                 | 3.000                               | 3.000                     | 0.000   | 3.000  | 0.000              | 0                                  | 100      | 0.000                | 0.000   |
| 1496      | Establishment of Dolha Darya Khan Amusement Park in Thatta.                                             | Thatta                              | Un-approved                          | Jun, 2012                        | 20.000            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 20.000                              | 5.000                     | 0.000   | 5.000  | 0.000              | 0                                  | 25       | 7.500                | 7.500   |
| 1497      | Establishment of Tourist village at Miani Forest at Hyderabad                                           | Hyderabad                           | Un-approved                          | Jun, 2012                        | 35.000            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 35.000                              | 2.500                     | 0.000   | 2.500  | 0.000              | 0                                  | 7        | 16.250               | 16.250  |
| 1498      | Survey of Sindh for selection of sites & Publication of tourist guide pamphlets, leaflets brochrs PC-II | Sindh                               | Un-approved                          | Jun, 2010                        | 1.200             | 0.000                               | 0.000                         | 0.000 | 0.000                 | 1.200                               | 0.000                     | 1.200   | 1.200  | 0.000              | 0                                  | 100      | 0.000                | 0.000   |
| 1499      | Promation of Tourism by organizing events at various places in Sindh province & participation at Abroad | Karachi                             | Un-approved                          | Jun, 2012                        | 10.000            | 0.000                               | 0.000                         | 0.000 | 0.000                 | 10.000                              | 0.000                     | 3.000   | 3.000  | 0.000              | 0                                  | 30       | 3.500                | 3.500   |

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| (Rs. in Million)           |                                                                                                                         |                               |                         |                            |                |                            |                            |       |                    |                              |                        |         |         |                 |                                 |          |                      |         |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------|----------------------------|----------------|----------------------------|----------------------------|-------|--------------------|------------------------------|------------------------|---------|---------|-----------------|---------------------------------|----------|----------------------|---------|
| GS No.                     | Sector/Sub-Sector/Agency Name of Scheme                                                                                 | Location of scheme / District | Status Date of Approval | Target Date for completion | Estimated Cost | Actual Exp. upto June 2008 | Revised Allocation 2008-09 |       | Exp. upto June '09 | Throw-forward as on 01.07.09 | Allocation for 2009-10 |         |         | FPA for 2009-10 | Financial Progress in %age upto |          | Financial Projection |         |
|                            |                                                                                                                         |                               |                         |                            |                |                            | Total                      | FPA   |                    |                              | Capital                | Revenue | Total   |                 | June '09                        | June' 10 | 2010-11              | 2011-12 |
| 1                          | 2                                                                                                                       | 3                             | 4                       | 5                          | 6              | 7                          | 8                          | 9     | 10                 | 11                           | 12                     | 13      | 14      | 15              | 16                              | 17       | 18                   | 19      |
| 1500                       | Establishment of Public Library at village Allah Ditto Bhanbhro, Taluka Bhiria District Naushero Feroze (C.M Directive) | N.Feroze                      | Un-approved             | Jun, 2012                  | 7.000          | 0.000                      | 0.000                      | 0.000 | 0.000              | 7.000                        | 5.000                  | 0.000   | 5.000   | 0.000           | 0                               | 71       | 1.000                | 1.000   |
| 1501                       | Construction of Model Park at Liaquatabad Town, Karachi.                                                                | Karachi                       | Un-approved             | Jun, 2010                  | 20.000         | 0.000                      | 10.000                     | 0.000 | 10.000             | 10.000                       | 3.000                  | 0.000   | 3.000   | 0.000           | 50                              | 65       | 3.500                | 3.500   |
| 1502                       | Renovation of Faiz Mehal at Khairpur (P.M Directive).                                                                   | Khairpur                      | Un-approved             | Jun, 2011                  | 200.000        | 0.000                      | 0.000                      | 0.000 | 0.000              | 200.000                      | 20.000                 | 0.000   | 20.000  | 0.000           | 0                               | 10       | 90.000               | 90.000  |
| 1503                       | Establishment of Shaheed Benazir Bhutto Park at Hyderabad                                                               | Hyderabad                     | Un-approved             | Jun, 2010                  | 13.000         | 0.000                      | 0.000                      | 0.000 | 0.000              | 13.000                       | 13.000                 | 0.000   | 13.000  | 0.000           | 0                               | 100      | 0.000                | 0.000   |
| 1504                       | Endowment Fund for needy Poets, Writers and Artists in Sindh                                                            | Sindh                         | Un-approved             | Jun, 2010                  | 200.000        | 0.000                      | 0.000                      | 0.000 | 0.000              | 200.000                      | 0.000                  | 50.000  | 50.000  | 0.000           | 0                               | 25       | 75.000               | 75.000  |
| Total (New Scheme)         |                                                                                                                         |                               |                         |                            | 899.200        | 0.000                      | 10.000                     | 0.000 | 10.000             | 889.200                      | 129.500                | 54.200  | 183.700 | 0.000           | 1                               | 22       | 352.750              | 352.750 |
| Total C&T On Going Schemes |                                                                                                                         |                               |                         |                            | 1583.830       | 676.596                    | 319.160                    | 0.000 | 995.756            | 1988.288                     | 473.207                | 16.093  | 489.300 | 0.000           | 63                              | 94       | 749.489              | 749.489 |
| Total Culture & Tourism :- |                                                                                                                         |                               |                         |                            | 2483.030       | 188.666                    | 231.031                    | 0.000 | 419.697            | 2063.333                     | 442.521                | 70.293  | 512.814 | 0.000           | 17                              | 38       | 775.256              | 775.256 |